

FY2015 Education Spending per ADM

FY2015 data

1. Total budgets
2. Education spending
3. Eligible principal and interest payments for excess spending calculation - not total construction costs
4. FY2014 ADM, used for FY2015 equalized pupils
5. Education spending per ADM
6. Education spending per ADM less eligbe P & I

				1	2	3	4	5	6
LEAID		County	S.U.	FY2015 Budgets	FY2015 Ed Spending	FY2015 Eligible P & I	FY2014 ADM for FY15 equpup	Ed Spending per ADM	Ed Spending per ADM less P&I
				1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
T031	Bristol	Addison Northeast S.U.	Addison 01	4,799,307	4,048,993	-	298.45	13,567	13,567
T112	Lincoln	Addison Northeast S.U.	Addison 01	2,035,197	1,738,866	123,033	124.85	13,928	12,942
T127	Monkton	Addison Northeast S.U.	Addison 01	2,578,248	2,284,155	80,498	159.70	14,303	13,799
T138	New Haven	Addison Northeast S.U.	Addison 01	1,795,413	1,478,909	36,143	100.05	14,782	14,420
T196	Starksboro	Addison Northeast S.U.	Addison 01	2,650,857	2,266,047	90,983	165.35	13,705	13,154
U028	Mt. Abraham UHSD	Addison Northeast S.U.	Addison 01	14,091,304	12,433,396	302,601	761.30	16,332	15,934
T001	Addison	Addison Northwest S.U.	Addison 02	1,534,180	1,144,158	-	75.00	15,255	15,255
T076	Ferrisburgh	Addison Northwest S.U.	Addison 02	3,612,373	3,003,030	148,050	204.00	14,721	13,995
T149	Panton	Addison Northwest S.U.	Addison 02	-	-	-	-	-	-
T213	Vergennes	Addison Northwest S.U.	Addison 02	-	-	-	-	-	-
T220	Waltham	Addison Northwest S.U.	Addison 02	-	-	-	-	-	-
U005	Vergennes UHSD	Addison Northwest S.U.	Addison 02	10,707,791	9,115,625	617,181	514.60	17,714	16,515
U044	Vergennes UESD	Addison Northwest S.U.	Addison 02	4,363,773	3,646,390	47,646	299.46	12,177	12,017
T029	Bridport	Addison Central S.U.	Addison 03	1,464,069	1,265,108	55,905	90.34	14,004	13,385
T053	Cornwall	Addison Central S.U.	Addison 03	1,451,290	1,221,571	-	87.22	14,006	14,006
T123	Middlebury ID	Addison Central S.U.	Addison 03	6,748,030	5,963,519	183,554	448.43	13,299	12,889
T167	Ripton	Addison Central S.U.	Addison 03	894,399	579,886	17,346	37.00	15,673	15,204
T180	Salisbury	Addison Central S.U.	Addison 03	1,624,142	1,352,344	87,369	102.20	13,232	12,377
T189	Shoreham	Addison Central S.U.	Addison 03	1,517,832	1,216,421	33,992	69.48	17,507	17,018
T239	Weybridge	Addison Central S.U.	Addison 03	1,042,710	782,088	49,145	47.25	16,552	15,512
U003	Middlebury UHSD	Addison Central S.U.	Addison 03	18,278,288	16,338,305	557,902	877.05	18,629	17,993
T017	Benson	Addison - Rutland S.U.	Rutland 04	1,646,360	1,285,170	-	94.38	13,617	13,617
T042	Castleton	Addison - Rutland S.U.	Rutland 04	-	-	-	-	-	-
T073	Fair Haven	Addison - Rutland S.U.	Rutland 04	5,230,100	4,075,000	109,380	316.53	12,874	12,528
T098	Hubbardton	Addison - Rutland S.U.	Rutland 04	552,535	476,635	-	24.00	19,860	19,860
T148	Orwell	Addison - Rutland S.U.	Addison 04	1,709,645	1,356,085	9,120	119.50	11,348	11,272
T233	West Haven	Addison - Rutland S.U.	Rutland 04	330,940	233,845	-	19.00	12,308	12,308
U016	Fair Haven UHSD	Addison - Rutland S.U.	Rutland 04	8,017,920	6,345,120	-	419.12	15,139	15,139
U042	Castleton-Hubbardton UESD	Addison - Rutland S.U.	Rutland 04	6,020,220	4,977,845	-	391.80	12,705	12,705
T015	Bennington ID	Southwest Vermont S.U.	Bennington 05	13,007,574	10,186,373	-	911.23	11,179	11,179
T141	North Bennington ID	Southwest Vermont S.U.	Bennington 05	2,323,962	1,953,380	40,012	136.57	14,303	14,010
T159	Pownal	Southwest Vermont S.U.	Bennington 05	4,697,737	3,692,272	-	274.40	13,456	13,456
T183	Shaftsbury	Southwest Vermont S.U.	Bennington 05	3,450,755	2,795,973	11,215	268.18	10,426	10,384
T252	Woodford	Southwest Vermont S.U.	Bennington 05	466,944	226,659	-	20.65	10,976	10,976
T259	Glastenbury	Southwest Vermont S.U.	Bennington 05	-	-	-	-	-	-

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				1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
U014 Mt. Anthony UHSD	Bennington - Rutland S.U.	Bennington 05		28,518,450	23,306,827	1,023,576	1,558.69	14,953	14,296
T056 Danby	Bennington - Rutland S.U.	Rutland 06		2,137,274	1,786,006	-	116.00	15,397	15,397
T059 Dorset	Bennington - Rutland S.U.	Bennington 06		5,052,426	4,227,848	-	290.67	14,545	14,545
T109 Landgrove	Bennington - Rutland S.U.	Bennington 06	2	-	-	-	-	-	-
T113 Londonderry	Bennington - Rutland S.U.	Windham 06	2	-	-	-	-	-	-
T119 Manchester	Bennington - Rutland S.U.	Bennington 06		12,050,599	9,391,979	172,271	646.72	14,522	14,256
T134 Mt. Tabor	Bennington - Rutland S.U.	Rutland 06		422,593	180,603	-	15.00	12,040	12,040
T150 Pawlet	Bennington - Rutland S.U.	Rutland 06		1,674,893	1,304,463	-	136.25	9,574	9,574
T152 Peru	Bennington - Rutland S.U.	Bennington 06	2	-	-	-	-	-	-
T172 Rupert	Bennington - Rutland S.U.	Bennington 06		632,676	397,569	-	42.00	9,466	9,466
T202 Sunderland	Bennington - Rutland S.U.	Bennington 06		2,407,126	1,864,802	-	143.84	12,964	12,964
T236 Weston	Bennington - Rutland S.U.	Windsor 06	2	-	-	-	-	-	-
T248 Winhall	Bennington - Rutland S.U.	Bennington 06		3,091,936	2,223,889	-	136.80	16,256	16,256
U023 Currier Memorial UESD	Bennington - Rutland S.U.	Rutland 06		1,808,563	1,398,292	-	90.60	15,434	15,434
U047 Mettawee Community Sch UESD	Bennington - Rutland S.U.	Rutland 06		3,198,922	2,445,524	132,468	156.00	15,676	14,827
U301 Mountain Towns RED	Bennington - Rutland S.U.	Windham 06		8,363,626	6,678,730	130,121	457.90	14,586	14,301
T050 Colchester	Colchester S.D.	Chittenden 07		35,471,154	28,518,789	178,541	2,124.87	13,421	13,337
T036 Burke	Caledonia North S.U.	Caledonia 08		5,068,506	4,240,849	21,276	284.09	14,928	14,853
T064 East Haven	Caledonia North S.U.	Essex 08		524,735	504,431	22,236	37.50	13,451	12,859
T117 Lyndon	Caledonia North S.U.	Caledonia 08		12,086,864	9,884,838	-	748.86	13,200	13,200
T135 Newark	Caledonia North S.U.	Caledonia 08		1,416,067	1,148,154	12,304	71.00	16,171	15,998
T185 Sheffield	Caledonia North S.U.	Caledonia 08	2	-	-	-	-	-	-
T203 Sutton	Caledonia North S.U.	Caledonia 08		2,630,751	2,156,389	23,765	156.37	13,790	13,638
T240 Wheelock	Caledonia North S.U.	Caledonia 08	2	-	-	-	-	-	-
U037 Millers Run UESD	Caledonia North S.U.	Caledonia 08		3,734,561	3,092,990	111,445	191.35	16,164	15,582
T010 Barnet	Caledonia Central S.U.	Caledonia 09		4,927,127	4,121,231	115,339	290.15	14,204	13,806
T057 Danville	Caledonia Central S.U.	Caledonia 09		5,860,299	4,346,872	1,365	319.99	13,584	13,580
T151 Peacham	Caledonia Central S.U.	Caledonia 09		1,696,552	1,517,507	2,400	92.01	16,493	16,467
T218 Walden	Caledonia Central S.U.	Caledonia 09		2,608,202	2,076,139	57,710	159.00	13,057	12,695
T126 Milton	Milton S.D.	Chittenden 10		25,760,417	22,062,521	713,807	1,658.84	13,300	12,870
T179 St. Johnsbury	St. Johnsbury S.D.	Caledonia 11		15,614,023	13,074,441	680,627	1,047.41	12,483	11,833
T022 Bolton	Chittenden East S.U.	Chittenden 12		1,389,365	1,121,184	67,106	71.00	15,791	14,846
T099 Huntington	Chittenden East S.U.	Chittenden 12		2,277,996	1,878,035	37,031	149.85	12,533	12,286
T106 Jericho	Chittenden East S.U.	Chittenden 12		4,055,346	3,448,483	75,675	260.32	13,247	12,956
T166 Richmond	Chittenden East S.U.	Chittenden 12		4,534,688	3,803,950	317,442	274.65	13,850	12,694

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LEAID	County	S.U.		1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
T211	Underhill ID	Chittenden East S.U.	Chittenden 12	1,837,894	1,550,556	29,989	98.65	15,718	15,414
T212	Underhill Town	Chittenden East S.U.	Chittenden 12	2,383,243	1,948,335	73,175	151.80	12,835	12,353
T255	Buel's Gore	Chittenden East S.U.	Chittenden 12	50,799	50,202	-	5.00	10,040	10,040
U017	Mt. Mansfield USD	Chittenden East S.U.	Chittenden 12	27,573,797	23,363,248	332,159	1,625.03	14,377	14,173
T069	Essex Junction ID	Chittenden Central S.U.	Chittenden 13	17,945,646	14,896,232	149,584	1,119.92	13,301	13,168
T232	Westford	Chittenden Central S.U.	Chittenden 13	5,203,985	4,568,233	30,958	309.92	14,740	14,640
U046	Essex Comm. Ed. Ctr. UHSD	Chittenden	Chittenden 13	32,740,064	17,837,264	966,621	1,075.11	16,591	15,692
T045	Charlotte	Chittenden South S.U.	Chittenden 14	7,511,544	6,631,235	254,211	461.04	14,383	13,832
T096	Hinesburg	Chittenden South S.U.	Chittenden 14	8,825,631	7,611,521	278,332	574.21	13,256	12,771
T178	St. George	Chittenden South S.U.	Chittenden 14	2,179,945	1,863,965	-	111.15	16,770	16,770
T186	Shelburne	Chittenden South S.U.	Chittenden 14	12,500,989	10,325,515	126,495	835.81	12,354	12,203
T244	Williston	Chittenden South S.U.	Chittenden 14	17,360,639	13,441,414	216,522	1,052.87	12,766	12,561
U015	Champlain Valley UHSD	Chittenden South S.U.	Chittenden 14	22,581,334	18,031,910	1,167,811	1,192.53	15,121	14,141
T037	Burlington	Burlington S.D.	Chittenden 15	78,200,121	56,074,171	-	3,992.95	14,043	14,043
T191	South Burlington	South Burlington S.D.	Chittenden 16	44,297,297	35,226,845	675,803	2,414.42	14,590	14,310
T249	Winooski ID	Winooski S.D.	Chittenden 17	15,046,944	11,405,443	92,742	774.50	14,726	14,606
T051	Concord	Essex - Caledonia S.U.	Essex 18	4,386,301	3,105,688	-	206.60	15,032	15,032
T083	Granby	Essex - Caledonia S.U.	Essex 18	168,439	126,630	-	9.00	14,070	14,070
T088	Guildhall	Essex - Caledonia S.U.	Essex 18	704,733	412,344	-	28.33	14,555	14,555
T108	Kirby	Essex - Caledonia S.U.	Caledonia 18	1,424,508	1,345,928	-	89.85	14,980	14,980
T116	Lunenburg	Essex - Caledonia S.U.	Essex 18	2,916,249	2,345,410	-	170.05	13,792	13,792
T118	Maidstone	Essex - Caledonia S.U.	Essex 18	236,464	229,712	-	14.00	16,408	16,408
T216	Victory	Essex - Caledonia S.U.	Essex 18	207,800	171,221	-	13.00	13,171	13,171
T225	Waterford	Essex - Caledonia S.U.	Caledonia 18	4,235,886	3,601,602	-	236.20	15,248	15,248
T021	Bloomfield	Essex North S.U.	Essex 19	441,667	410,981	-	27.80	14,783	14,783
T035	Brunswick	Essex North S.U.	Essex 19	163,790	151,891	-	10.17	14,935	14,935
T041	Canaan	Essex North S.U.	Essex 19	3,687,371	1,841,070	-	138.14	13,328	13,328
T111	Lemington	Essex North S.U.	Essex 19	179,125	153,067	-	11.10	13,790	13,790
T144	Norton	Essex North S.U.	Essex 19	279,820	217,389	-	12.15	17,892	17,892
T256	Averill	Essex North S.U.	Essex 19	-	-	-	1.00	-	-
T257	Avery's Gore	Essex North S.U.	Essex 19	-	-	-	-	-	-
T260	Lewis	Essex North S.U.	Essex 19	-	-	-	-	-	-
T262	Warner's Grant	Essex North S.U.	Essex 19	-	-	-	-	-	-
T263	Warren's Gore	Essex North S.U.	Essex 19	-	-	-	-	-	-
T007	Bakersfield	Franklin Northeast S.U.	Franklin 20	3,496,334	2,865,119	87,412	228.42	12,543	12,161

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LEAID	County	S.U.							
				1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
T018	Berkshire	Franklin Northeast S.U.	Franklin 20	4,067,175	3,336,187	11,518	276.28	12,075	12,034
T068	Enosburgh	Franklin Northeast S.U.	Franklin 20	11,209,797	5,623,098	318,139	481.81	11,671	11,010
T128	Montgomery	Franklin Northeast S.U.	Franklin 20	2,579,775	2,083,314	97,465	182.46	11,418	10,884
T165	Richford	Franklin Northeast S.U.	Franklin 20	6,577,754	4,847,101	176,955	420.62	11,524	11,103
T078	Franklin	Franklin Northwest S.U.	Franklin 21	1,707,161	1,483,148	46,835	147.62	10,047	9,730
T095	Highgate	Franklin Northwest S.U.	Franklin 21	4,822,822	4,156,669	-	309.25	13,441	13,441
T187	Sheldon	Franklin Northwest S.U.	Franklin 21	5,603,508	4,694,451	-	380.03	12,353	12,353
T204	Swanton	Franklin Northwest S.U.	Franklin 21	8,485,408	6,881,325	31,679	566.09	12,156	12,100
U007	Missisquoi Valley UHSD	Franklin Northwest S.U.	Franklin 21	15,331,150	11,971,019	145,735	831.95	14,389	14,214
T071	Fairfax	Franklin West S.U.	Franklin 22	12,366,288	9,067,135	160,664	769.94	11,776	11,568
T077	Fletcher	Franklin West S.U.	Franklin 22	3,081,801	2,692,359	-	226.45	11,889	11,889
T079	Georgia	Franklin West S.U.	Franklin 22	12,826,099	11,048,477	15,914	898.71	12,294	12,276
T072	Fairfield	Franklin Central S.U.	Franklin 23	5,388,679	4,592,476	-	321.89	14,267	14,267
T176	St. Albans City	Franklin Central S.U.	Franklin 23	12,030,005	9,585,114	532,542	770.14	12,446	11,754
T177	St. Albans Town	Franklin Central S.U.	Franklin 23	10,336,606	8,814,563	207,526	747.80	11,787	11,510
U048	Bellows Free Academy UHSD	Franklin Central S.U.	Franklin 23	20,989,176	11,723,491	110,133	693.09	16,915	16,756
T003	Alburgh	Grand Isle S.U.	Grand Isle 24	5,305,513	4,244,403	-	305.67	13,886	13,886
T084	Grand Isle	Grand Isle S.U.	Grand Isle 24	5,190,950	4,474,189	-	306.17	14,613	14,613
T103	Isle La Motte	Grand Isle S.U.	Grand Isle 24	1,327,719	1,092,591	29,979	58.90	18,550	18,041
T143	North Hero	Grand Isle S.U.	Grand Isle 24	1,656,132	1,361,063	-	97.00	14,032	14,032
T192	South Hero	Grand Isle S.U.	Grand Isle 24	3,239,616	2,795,573	-	200.12	13,969	13,969
T014	Belvidere	Lamoille North S.U.	Lamoille 25	659,152	540,704	35,648	35.00	15,449	14,430
T040	Cambridge	Lamoille North S.U.	Lamoille 25	5,744,090	4,502,544	469,410	376.65	11,954	10,708
T066	Eden	Lamoille North S.U.	Lamoille 25	2,864,634	1,940,115	644	129.84	14,942	14,937
T100	Hyde Park	Lamoille North S.U.	Lamoille 25	4,264,253	3,172,649	35,750	252.61	12,559	12,418
T107	Johnson	Lamoille North S.U.	Lamoille 25	4,298,142	3,353,206	246,688	251.86	13,314	12,334
T226	Waterville	Lamoille North S.U.	Lamoille 25	1,509,453	668,576	60,496	55.00	12,156	11,056
U018	Lamoille UHSD	Lamoille North S.U.	Lamoille 25	19,229,262	12,139,279	1,288,333	763.20	15,906	14,218
T067	Elmore	Lamoille South S.U.	Lamoille 26	2,187,300	1,720,125	-	119.06	14,448	14,448
T132	Morristown	Lamoille South S.U.	Lamoille 26	14,024,725	10,149,550	247,175	770.93	13,165	12,845
T198	Stowe	Lamoille South S.U.	Lamoille 26	11,834,650	9,601,550	187,200	739.89	12,977	12,724
T023	Bradford ID	Orange East S.U.	Orange 27	3,599,698	2,819,590	244,423	219.35	12,854	11,740
T052	Corinth	Orange East S.U.	Orange 27	-	-	-	-	-	-
T136	Newbury	Orange East S.U.	Orange 27	2,360,430	1,651,970	-	131.12	12,599	12,599
T205	Thetford	Orange East S.U.	Orange 27	7,949,896	6,927,483	442,314	397.11	17,445	16,331

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T207 Topsham	Orange East S.U.	Orange	27	-	-	-	-	-	-
U030 Oxbow UHSD	Orange East S.U.	Orange	27	9,226,195	5,077,436	109,930	310.83	16,335	15,981
U036 Waits River Valley UESD	Orange East S.U.	Orange	27	6,067,476	4,995,653	136,399	314.20	15,900	15,465
T024 Braintree	Orange Southwest S.U.	Orange	28	1,350,528	1,077,853	21,590	84.05	12,824	12,567
T032 Brookfield	Orange Southwest S.U.	Orange	28	1,243,285	1,034,168	-	57.30	18,048	18,048
T162 Randolph	Orange Southwest S.U.	Orange	28	4,537,340	4,007,704	233,795	321.45	12,468	11,740
U002 Randolph UHSD	Orange	Orange	28	8,046,980	7,024,735	-	433.47	16,206	16,206
T146 Orange	Orange North S.U.	Orange	29	2,727,498	2,089,100	-	156.68	13,334	13,334
T223 Washington	Orange North S.U.	Orange	29	2,212,500	1,715,989	-	131.00	13,099	13,099
T243 Williamstown	Orange North S.U.	Orange	29	8,664,269	6,878,549	488,631	532.42	12,919	12,002
T046 Chelsea	Orange - Windsor S.U.	Orange	30	3,285,104	2,329,927	-	165.87	14,047	14,047
T171 Royalton	Orange - Windsor S.U.	Windsor	30	6,023,335	4,401,792	-	313.00	14,063	14,063
T184 Sharon	Orange - Windsor S.U.	Windsor	30	4,132,466	3,437,869	-	256.83	13,386	13,386
T199 Strafford	Orange - Windsor S.U.	Orange	30	3,193,894	2,607,843	-	171.25	15,228	15,228
T210 Tunbridge	Orange - Windsor S.U.	Orange	30	3,215,404	2,604,585	-	183.00	14,233	14,233
T030 Brighton	North Country S.U.	Essex	31	1,827,000	1,347,977	-	86.60	15,566	15,566
T044 Charleston	North Country S.U.	Orleans	31	1,718,531	1,244,731	7,415	128.10	9,717	9,659
T054 Coventry	North Country S.U.	Orleans	31	2,607,998	2,089,972	54,388	149.62	13,969	13,605
T058 Derby	North Country S.U.	Orleans	31	5,363,617	4,072,723	-	349.30	11,660	11,660
T097 Holland	North Country S.U.	Orleans	31	1,107,500	750,000	-	64.65	11,601	11,601
T105 Jay	North Country S.U.	Orleans	31	981,799	828,569	-	57.00	14,536	14,536
T114 Lowell	North Country S.U.	Orleans	31	1,613,650	1,233,150	16,397	118.00	10,450	10,311
T131 Morgan	North Country S.U.	Orleans	31	682,400	580,020	-	37.35	15,529	15,529
T139 Newport City	North Country S.U.	Orleans	31	5,289,878	4,256,433	123,380	347.07	12,264	11,908
T140 Newport Town	North Country S.U.	Orleans	31	2,699,305	2,191,018	129,379	135.30	16,194	15,238
T209 Troy	North Country S.U.	Orleans	31	2,776,177	2,155,148	-	197.48	10,913	10,913
T231 Westfield	North Country S.U.	Orleans	31	645,548	562,556	-	35.87	15,683	15,683
T258 Ferdinand	North Country S.U.	Essex	31	69,410	69,410	-	1.00	69,410	69,410
U022 North Country Jr UHSD	North Country S.U.	Orleans	31	4,996,476	3,702,076	-	216.45	17,104	17,104
U022 North Country Sr UHSD	North Country S.U.	Orleans	31	14,606,943	12,163,999	174,854	789.97	15,398	15,177
T019 Berlin	Washington Central S.U.	Washington	32	3,264,970	2,750,142	33,208	208.85	13,168	13,009
T039 Calais	Washington Central S.U.	Washington	32	1,980,384	1,666,884	666	127.30	13,094	13,089
T065 East Montpelier	Washington Central S.U.	Washington	32	4,119,588	3,613,883	527,186	217.07	16,648	14,220
T124 Middlesex	Washington Central S.U.	Washington	32	2,603,355	2,246,325	10,390	177.66	12,644	12,585
T254 Worcester	Washington Central S.U.	Washington	32	1,208,053	959,199	10,319	77.20	12,425	12,291

FY2015 Education Spending per ADM

FY2015 data

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2. Education spending
3. Eligible principal and interest payments for excess spending calculation - not total construction costs
4. FY2014 ADM, used for FY2015 equalized pupils
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6. Education spending per ADM less eligble P & I

				1	2	3	4	5	6
LEAID	County	S.U.		FY2015 Budgets	FY2015 Ed Spending	FY2015 Eligible P&I	FY2014 ADM for FY15 equpup	Ed Spending per ADM	Ed Spending per ADM less P&I
				1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
U032 U-32 UHSD	Washington Central S.U.	Washington	32	14,833,463	11,569,668	716,924	692.64	16,704	15,669
T049 Clarendon	Rutland South S.U.	Rutland	33	3,171,737	2,727,999	-	188.69	14,458	14,458
T190 Shrewsbury	Rutland South S.U.	Rutland	33	1,146,289	862,548	4,000	74.00	11,656	11,602
T206 Tinmouth	Rutland South S.U.	Rutland	33	1,554,157	1,222,606	-	77.06	15,866	15,866
T219 Wallingford	Rutland South S.U.	Rutland	33	2,214,337	1,905,400	-	137.10	13,898	13,898
U040 Mill River UHSD	Rutland South S.U.	Rutland	33	9,504,861	6,127,805	225,740	379.14	16,162	15,567
T002 Albany	Orleans Central S.U.	Orleans	34	1,821,217	1,395,172	74,113	93.46	14,928	14,135
T013 Barton ID	Orleans Central S.U.	Orleans	34	2,836,444	2,122,032	-	175.60	12,084	12,084
T034 Brownington	Orleans Central S.U.	Orleans	34	1,572,718	1,133,619	65,000	114.52	9,899	9,331
T080 Glover	Orleans Central S.U.	Orleans	34	2,152,508	1,683,600	115,425	134.06	12,559	11,698
T102 Irasburg	Orleans Central S.U.	Orleans	34	1,922,159	1,397,276	-	148.86	9,387	9,387
T147 Orleans ID	Orleans Central S.U.	Orleans	34	1,896,374	1,201,530	-	98.20	12,236	12,236
T235 Westmore	Orleans Central S.U.	Orleans	34	362,994	305,134	-	21.00	14,530	14,530
U024 Lake Region UHSD	Orleans	Orleans	34	6,668,947	5,322,773	-	319.10	16,681	16,681
T055 Craftsbury	Orleans Southwest S.U.	Orleans	35	3,696,879	2,633,122	291,500	144.45	18,229	16,211
T086 Greensboro	Orleans Southwest S.U.	Orleans	35	39,536	13,629	-	7.00	1,947	1,947
T092 Hardwick	Orleans Southwest S.U.	Caledonia	35	4,265,217	3,553,838	-	275.54	12,898	12,898
T195 Stannard	Orleans Southwest S.U.	Caledonia	35	605,253	541,258	-	26.08	20,754	20,754
T250 Wolcott	Orleans Southwest S.U.	Lamoille	35	4,942,069	4,003,685	-	278.01	14,401	14,401
T251 Woodbury	Orleans Southwest S.U.	Washington	35	1,038,417	756,400	-	56.70	13,340	13,340
U026 Hazen UHSD	Orleans Southwest S.U.	Caledonia	35	7,251,371	5,208,435	58,654	322.27	16,162	15,980
U043 Lakeview UESD	Orleans Southwest S.U.	Orleans	35	1,515,415	1,113,042	-	75.90	14,665	14,665
T026 Brandon	Rutland Northeast S.U.	Rutland	36	5,321,670	4,308,644	59,056	380.58	11,321	11,166
T048 Chittenden	Rutland Northeast S.U.	Rutland	36	3,584,675	2,883,474	103,281	202.26	14,256	13,746
T081 Goshen	Rutland Northeast S.U.	Addison	36	156,708	106,337	-	6.70	15,871	15,871
T110 Leicester	Rutland Northeast S.U.	Addison	36	1,146,359	879,897	-	71.10	12,375	12,375
T122 Mendon	Rutland Northeast S.U.	Rutland	36	2,377,773	1,978,949	68,854	135.20	14,637	14,128
T154 Pittsford	Rutland Northeast S.U.	Rutland	36	3,716,374	3,130,611	45,077	223.24	14,024	13,822
T201 Sudbury	Rutland Northeast S.U.	Rutland	36	523,840	393,015	-	30.85	12,740	12,740
T241 Whiting	Rutland Northeast S.U.	Addison	36	624,871	462,392	7,719	35.00	13,211	12,991
U008 Otter Valley UHSD	Rutland Northeast S.U.	Rutland	36	10,525,717	8,843,682	201,383	526.84	16,786	16,404
T160 Proctor	Rutland Central S.U.	Rutland	37	5,165,946	4,382,250	204,367	292.90	14,962	14,264
T174 Rutland Town	Rutland Central S.U.	Rutland	37	7,647,712	6,691,331	178,182	502.04	13,328	12,973
T237 West Rutland	Rutland Central S.U.	Rutland	37	5,647,580	4,585,764	60,029	327.03	14,022	13,839
T101 Ira	Rutland Southwest S.U.	Rutland	38	758,118	622,951	-	50.00	12,459	12,459

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2. Education spending
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LEAID	County	S.U.		FY2015 Budgets	FY2015 Ed Spending	FY2015 Eligible P & I	FY2014 ADM for FY15 equp	Ed Spending per ADM	Ed Spending per ADM less P&I
				1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
T125	Middletown Springs	Rutland Southwest S.U.	Rutland 38	2,289,728	1,900,807	46,075	124.70	15,243	14,874
T158	Poultney	Rutland Southwest S.U.	Rutland 38	7,218,964	5,776,076	3,397	411.77	14,027	14,019
T228	Wells	Rutland Southwest S.U.	Rutland 38	2,297,922	1,803,346	-	128.85	13,996	13,996
T173	Rutland City	Rutland City S.D.	Rutland 40	48,223,062	28,620,361	1,036,794	2,020.88	14,162	13,649
T038	Cabot	Washington Northeast S.U.	Washington 41	3,675,417	2,912,432	75,615	174.27	16,712	16,278
T121	Marshfield	Washington Northeast S.U.	Washington 41	-	-	-	-	-	-
T155	Plainfield	Washington Northeast S.U.	Washington 41	-	-	-	-	-	-
U033	Twinfield USD	Washington Northeast S.U.	Washington 41	6,811,455	5,916,417	-	406.90	14,540	14,540
T063	Duxbury	Washington West S.U.	Washington 42	23,583	23,583	23,583	-	-	-
T075	Fayston	Washington West S.U.	Washington 42	1,734,844	1,484,407	-	120.00	12,370	12,370
T130	Moretown	Washington West S.U.	Washington 42	2,130,388	1,703,237	109,253	118.00	14,434	13,508
T217	Waitsfield	Washington West S.U.	Washington 42	2,387,257	2,012,081	-	156.70	12,840	12,840
T222	Warren	Washington West S.U.	Washington 42	2,358,115	1,946,594	-	171.90	11,324	11,324
T224	Waterbury	Washington West S.U.	Washington 42	-	-	-	-	-	-
U019	Harwood UHSD	Washington West S.U.	Washington 42	13,547,626	11,458,752	300,883	672.15	17,048	16,600
U045	Duxbury-Waterbury UESD	Washington West S.U.	Washington 42	11,346,408	9,725,666	690,351	704.59	13,803	12,824
T142	Northfield	Washington South S.U.	Washington 43	10,356,658	7,991,173	-	590.38	13,536	13,536
T170	Roxbury	Washington South S.U.	Washington 43	1,455,086	1,019,814	-	76.00	13,419	13,419
T129	Montpelier	Montpelier S.D.	Washington 45	17,891,803	14,412,423	453,699	982.75	14,665	14,204
T033	Brookline	Windham Central S.U.	Windham 46	734,241	571,552	-	49.00	11,664	11,664
T060	Dover	Windham Central S.U.	Windham 46	2,766,703	2,271,463	56,500	160.70	14,135	13,783
T104	Jamaica	Windham Central S.U.	Windham 46	1,187,170	901,670	-	64.40	14,001	14,001
T120	Marlboro	Windham Central S.U.	Windham 46	2,706,542	2,075,397	15,480	129.85	15,983	15,864
T137	Newfane	Windham Central S.U.	Windham 46	1,436,201	1,118,141	-	98.13	11,394	11,394
T200	Stratton	Windham Central S.U.	Windham 46	677,231	483,763	-	32.00	15,118	15,118
T208	Townshend	Windham Central S.U.	Windham 46	1,496,472	1,175,110	-	76.00	15,462	15,462
T221	Wardsboro	Windham Central S.U.	Windham 46	2,298,483	1,823,107	-	123.85	14,720	14,720
T246	Windham	Windham Central S.U.	Windham 46	358,357	281,889	5,759	16.00	17,618	17,258
U034	Leland & Gray UHSD	Windham Central S.U.	Windham 46	7,018,185	5,057,810	238,998	290.66	17,401	16,579
T006	Athens	Windham Northeast S.U.	Windham 47	762,679	575,112	-	47.00	12,236	12,236
T082	Grafton	Windham Northeast S.U.	Windham 47	1,032,020	792,848	-	63.80	12,427	12,427
T169	Rockingham	Windham Northeast S.U.	Windham 47	10,719,176	8,603,196	927,502	586.92	14,658	13,078
T234	Westminster	Windham Northeast S.U.	Windham 47	5,228,040	4,481,125	142,448	288.27	15,545	15,051
U027	Bellows Falls UHSD	Windham Northeast S.U.	Windham 47	7,586,489	6,277,309	-	368.25	17,046	17,046
T027	Brattleboro	Windham Southeast S.U.	Windham 48	15,457,976	12,090,328	240,155	859.12	14,073	13,793

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LEAID	County	S.U.		FY2015 Budgets	FY2015 Ed Spending	FY2015 Eligible P & I	FY2014 ADM for FY15 equp	Ed Spending per ADM	Ed Spending per ADM less P&I
				1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
T061	Dummerston	Windham Southeast S.U.	Windham 48	3,234,642	2,641,276	-	166.00	15,911	15,911
T089	Guilford	Windham Southeast S.U.	Windham 48	2,984,250	2,378,496	-	144.55	16,454	16,454
T161	Putney	Windham Southeast S.U.	Windham 48	3,688,892	3,025,105	-	178.58	16,940	16,940
T214	Vernon	Windham Southeast S.U.	Windham 48	4,350,537	3,578,475	-	243.80	14,678	14,678
U006	Brattleboro UHSD	Windham Southeast S.U.	Windham 48	27,866,206	19,075,642	1,591,085	989.65	19,275	17,667
T090	Halifax	Windham Southwest S.U.	Windham 49	1,465,622	1,149,259	-	80.00	14,366	14,366
T164	Readsboro	Windham Southwest S.U.	Bennington 49	1,308,730	998,147	339	82.65	12,077	12,073
T182	Searsburg	Windham Southwest S.U.	Bennington 49	369,223	309,525	418	22.00	14,069	14,050
T194	Stamford	Windham Southwest S.U.	Bennington 49	1,759,781	1,284,858	-	104.50	12,295	12,295
T242	Whitingham	Windham Southwest S.U.	Windham 49	4,153,402	3,265,542	241,207	201.00	16,246	15,046
T245	Wilmington	Windham Southwest S.U.	Windham 49	4,907,200	3,982,232	294,010	253.15	15,731	14,569
T261	Somerset	Windham Southwest S.U.	Windham 49	11,000	11,000	-	-	-	-
T020	Bethel	Windsor Northwest S.U.	Windsor 50	5,498,244	4,510,038	-	288.03	15,658	15,658
T085	Granville	Windsor Northwest S.U.	Addison 50	605,812	543,929	-	23.00	23,649	23,649
T091	Hancock	Windsor Northwest S.U.	Addison 50	1,037,678	864,929	-	47.05	18,383	18,383
T153	Pittsfield	Windsor Northwest S.U.	Rutland 50	1,472,941	1,323,783	-	70.00	18,911	18,911
T168	Rochester	Windsor Northwest S.U.	Windsor 50	3,244,523	1,983,481	87,316	105.80	18,747	17,922
T197	Stockbridge	Windsor Northwest S.U.	Windsor 50	1,996,481	1,619,132	-	101.00	16,031	16,031
T009	Barnard	Windsor Central S.U.	Windsor 51	1,074,755	819,655	-	60.00	13,661	13,661
T028	Bridgewater	Windsor Central S.U.	Windsor 51	895,914	670,114	-	36.00	18,614	18,614
T157	Pomfret	Windsor Central S.U.	Windsor 51	1,186,265	881,575	-	57.00	15,466	15,466
T163	Reading	Windsor Central S.U.	Windsor 51	1,036,642	834,350	43,510	63.55	13,129	12,444
T188	Killington	Windsor Central S.U.	Rutland 51	1,579,954	817,089	56,678	40.00	20,427	19,010
T253	Woodstock	Windsor Central S.U.	Windsor 51	3,219,146	2,338,178	80,631	161.03	14,520	14,019
U004	Woodstock UHSD	Windsor Central S.U.	Windsor 51	11,722,322	7,965,533	87,924	428.00	18,611	18,406
T094	Hartland	Windsor Southeast S.U.	Windsor 52	8,093,746	7,139,937	-	441.08	16,187	16,187
T227	Weathersfield	Windsor Southeast S.U.	Windsor 52	5,977,147	5,280,806	393,404	336.43	15,697	14,527
T238	West Windsor	Windsor Southeast S.U.	Windsor 52	2,579,451	2,052,660	-	141.00	14,558	14,558
T247	Windsor	Windsor Southeast S.U.	Windsor 52	9,429,113	6,584,658	342,641	452.09	14,565	13,807
T093	Hartford	Hartford S.D.	Windsor 54	26,523,189	21,296,002	606,660	1,507.15	14,130	13,727
T145	Norwich	Dresden Interstate S.D.	Windsor 55	12,130,556	10,847,590	909,532	655.90	16,538	15,152
T193	Springfield	Springfield S.D.	Windsor 56	28,136,012	21,661,366	978,254	1,327.62	16,316	15,579
T087	Groton	Blue Mountain Union S.D.	Caledonia 57	-	-	-	-	-	-
T175	Ryegate	Blue Mountain Union S.D.	Caledonia 57	-	-	-	-	-	-
T229	Wells River	Blue Mountain Union S.D.	Orange 57	-	-	-	-	-	-

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FY2015 data

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				FY2015 Budgets	FY2015 Ed Spending	FY2015 Eligible P & I	FY2014 ADM for FY15 equp	Ed Spending per ADM	Ed Spending per ADM less P&I
LEAID		County	S.U.	1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848
U021	Blue Mountain USD	Blue Mountain Union S.D.	Orange 57	7,542,735	6,180,338	62,150	418.24	14,777	14,628
T070	Essex Town	Essex Town S.D.	Chittenden 59	20,818,150	16,850,162	258,335	1,284.93	13,114	12,913
T005	Arlington	Battenkill Valley S.U.	Bennington 60	6,611,225	5,121,094	174,238	364.32	14,057	13,578
T181	Sandgate	Battenkill Valley S.U.	Bennington 60	685,305	641,104	-	46.30	13,847	13,847
T011	Barre City	Barre S.U.	Washington 61	12,511,984	10,170,517	90,454	898.09	11,325	11,224
T012	Barre Town	Barre S.U.	Washington 61	10,781,899	8,997,326	114,883	868.54	10,359	10,227
U041	Spaulding UHSD		Washington 61	12,373,095	10,274,931	164,775	738.19	13,919	13,696
T004	Andover	Two Rivers S.U.	Windsor 63	24,233	18,898	-	6.00	3,150	3,150
T008	Baltimore	Two Rivers S.U.	Windsor 63	652,218	578,447	-	51.00	11,342	11,342
T043	Cavendish	Two Rivers S.U.	Windsor 63	1,739,866	1,457,731	104,811	106.40	13,700	12,715
T047	Chester	Two Rivers S.U.	Windsor 63	205,389	172,071	-	36.00	4,780	4,780
T115	Ludlow	Two Rivers S.U.	Windsor 63	2,726,092	1,795,025	15,479	129.60	13,851	13,731
T133	Mt. Holly	Two Rivers S.U.	Rutland 63	1,723,069	1,306,851	33,445	88.00	14,851	14,471
T156	Plymouth	Two Rivers S.U.	Windsor 63	977,457	820,688	-	48.30	16,991	16,991
U029	Chester-Andover UESD	Two Rivers S.U.	Windsor 63	3,613,246	2,926,746	29,989	203.36	14,392	14,244
U035	Green Mountain UHSD	Two Rivers S.U.	Windsor 63	6,305,204	4,631,369	-	313.38	14,779	14,779
U039	Black River UHSD	Two Rivers S.U.	Windsor 63	4,215,626	3,175,408	28,967	179.12	17,728	17,566
T074	Fairlee	Rivendell Interstate S.D.	Orange 64	-	-	-	-	-	-
T215	Vershire	Rivendell Interstate S.D.	Orange 64	-	-	-	-	-	-
T230	West Fairlee	Rivendell Interstate S.D.	Orange 64	-	-	-	-	-	-
U146	Rivendell Interstate USD		Orange 64	6,361,022	5,118,990	412,115	276.58	18,508	17,018
Z999	Statewide Total		999	1,605,996,843	1,250,342,064	32,249,532	87,963.21	14,214	13,848